

MIDH PROJECT OF KVK,KORAPUT



PROJECT DETAILS

- **Title of the project-** Frontline demonstration of coffee as intercrop in mango orchard under NHM at KVK, Koraput
- **Objective-**
 - To investigate the income contribution of coffee based agroforestry system and its role in improving the livelihood of smallholder farmers in Koraput district
 - To investigate structure and composition of coffee based agroforestry systems
 - To measure the annual production of coffee based agroforestry practices
 - To popularize the coffee as intercrop in mango orchard
 - To encourage mechanization in fruit orchard
 - To demonstrate the coffee seedling raising in shadenet.
 - To encourage farmer on quality planting materials production in fruit crops.
 - To create a model fruit orchard for inspiring other farmers/agripreneurs
- **Project Outcome-** The project is still under processing mode

PROJECT PHYSICAL OUTCOME

Activity	Proposed	Achieved	Remark
Infrastructure	Shadenet house, Borewell, Mini coffee processing unit, vermicompost unit	-	Fund placed to Executive Engg. (Agril.), Koraput, Jeypore
Equipments	6 nos.	-	Indent placed to Agro-industry, Koraput
Demonstrations (On Campus) (Crop wise - no. & Area)	-	-	Coffee plantation var. Chandragiri (500 nos.) & Sln-9 (500 nos.)
Demonstrations (Off Campus) (Crop wise - no. & Area)	-	-	None
Planting material produced (Crop wise - no.)	Nil	Nil	None
Capacity Building (Training no. & Trainee no.)	-	-	None
Any Other			Cleaning and pruning of Mango orchard is going on

FINANCIAL PROGRESS

Financial Details	Amount (Rs. In lakh)
Sanctioned amount (Rs.)	24.72
Released Amount (Rs.)	24.72
Date of Release	10.03.2023
Expenditure made (Rs.)	➤ Rs 6.12 lakhs for Construction of shadenet(1.62 lakhs) , Borewell (3 nos.- 4.5lakhs) & Rs. 11 lakhs (Construction of mini coffee processing building and vermicompost unit 5 nos.) has been placed to Executive Engg. (Agril.), Koraput, Jeypore ➤ Coffee seedling(1000 nos.)-10000/- ➤ labour cost for cleaning & pruning of mango orchard and coffee plantation- 23660/-
Balance amount (Rs.)	7.27
Expenditure Plan (24-25)	7.27
Constraints if any	• Due to devoid of electricity at the operating point (mango orchard) the irrigation will be a major problem • Due to devoid of compound boundary wall, the invasion of stray cattle from the adjacent villages leading to overgrazing of produce • Being the location of orchard is at distal end of the farm, the watch and ward is a major problem

ACTION PHOTOGRAPHS



